

Application Assistance Reimbursement Update

Agenda Item 9.c.
06/23/08 Meeting

Payment Type	July - December 2007	January 2008	February 2008	March 2008	April 2008*	May 2008*	Fiscal Year 2007/2008 To-date
AER to HFP	19,437	3,419	3,482	3,805	4,124	2,171	36,438
AER to MC	835	179	175	176	244	115	1,724
HFP HeApps	10,028	1,987	2,241	2,312	2,661	1,544	20,773
Medi-Cal HeApps	4,089	782	832	841	975	612	8,131
HFP Joint Apps	16,003	2,590	2,901	3,006	3,266	1,728	29,494
Medi-Cal Joint Apps	4,911	696	976	873	1,013	631	9,102
Total Items Paid	55,303	9,653	10,609	11,013	12,283	6,801	105,662
Total Paid	\$2,906,320	\$510,340	\$561,180	\$582,180	\$650,510	\$361,610	\$5,572,140

Fiscal Year 2005/2006

Payment Type	Fiscal Year	Fiscal Year Monthly Average
HFP Joint Apps	39,201	3,266
HFP AER	28,787	2,399
Medi-Cal Joint Apps	13,771	1,148
Total Items Paid	81,759	6,813
Total Paid	\$3,368,275	\$280,690

Fiscal Year 2006/2007

Payment Type	Fiscal Year	Fiscal Year Monthly Average
HFP Joint Apps	33,115	2,760
HFP HeApps	11,123	927
HFP AER	35,213	2,934
Medi-Cal Joint Apps	9,385	782
Medi-Cal HeApps	5,291	441
Total Items Paid	94,127	7,844
Total Paid	\$4,870,490	\$405,874

*Reimbursement data is understated due to the application processing timeframe which includes incomplete applications, denied incomplete applications that were subsequently made complete, and the application appeal process. EEs may also request reviews of any denied payments and subsequent adjustments are then made in the applicable month. All adjustments increase the total amount reimbursed.

Results To-Date



As of May 2008, there are 20,063 active Certified Application Assistants (CAAs) statewide, 237 CAAs became active in May 2008 in comparison to 156 that became active in April 2008.



As of May 2008, there are 3,016 active Enrollment Entities (EEs) statewide, 69 EEs became active in May 2008 in comparison to 70 that became active in April 2008.



Approximately 3,715 new CAAs were trained through the online web-based training (WBT) program from February 2005 through May 2008; 167 CAAs passed the WBT in May 2008 in comparison to 115 that passed in April 2008.